| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 221,159$ | $\$ 14,968$ |
| Finance | 1 | $\$ 167,158$ | $\$ 18,970$ |
| Program | 1 | $\$ 122,664$ | $\$ 20,918$ |
| Governing Board | 16 | $\$ 0$ | $\$ 0$ |

