

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	161	\$17,856,438	\$11,515,497
Fire	77	\$12,635,810	\$7,011,344
Aviation	61	\$4,616,297	\$2,135,576
Development Services	38	\$3,527,132	\$1,607,695
Maintenance & Facilities	47	\$3,473,424	\$1,845,279
Recreation	33	\$1,606,859	\$806,188
City Manager	10	\$1,385,218	\$434,841
Finance & Treasury	20	\$1,332,973	\$609,308
Information Technology	13	\$1,115,538	\$470,605
Library	16	\$1,064,566	\$532,184
Human Resources	10	\$846,246	\$353,841
City Clerk	7	\$486,198	\$186,856
Special Program Compliance	6	\$479,532	\$239,848
Community & Economic Development	4	\$468,540	\$225,463
Procurement & Contracting	4	\$207,290	\$85,625
City Council	5	\$177,095	\$114,882