

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Division 18	645	\$33,175,520	\$14,284,456
Transportation Division 15	522	\$31,710,029	\$12,174,886
Transportation Division 09	479	\$27,522,221	\$10,606,802
Transportation Division 07	486	\$26,251,375	\$9,835,546
Transportation Division 08	424	\$25,278,566	\$9,513,285
Transportation Division 13	446	\$24,804,538	\$9,893,875
Transportation Division 01	418	\$24,031,142	\$8,646,821
Cms	250	\$22,953,696	\$10,582,895
Transportation Division 05	433	\$22,642,819	\$9,093,268
Transportation Division 02	408	\$22,542,038	\$8,685,995
Transportation Division 03	392	\$22,212,867	\$8,544,430
Facilities/Property Maintenance	215	\$18,827,362	\$8,335,607
Wayside Systems Custodial Services	250	\$15,766,568	\$7,549,248
Logistics	162	\$14,908,679	\$5,819,707
Red Line Fleet Services	129	\$12,781,459	\$5,249,509
Rail Mow Traction Power System	111	\$12,667,716	\$4,692,525
Transit Security	167	\$12,613,920	\$4,279,900
Maintenance Division 18	147	\$12,362,628	\$5,593,045
Maintenance Division 07	131	\$12,029,079	\$5,129,661
Maintenance Division 15	139	\$12,017,920	\$5,362,428
Blue Line Fleet Services	123	\$11,899,832	\$5,029,956
Rail Transportation Control Center	113	\$11,850,389	\$3,322,951
Maintenance Division 13	125	\$11,252,310	\$4,862,323
Maintenance Division 09	120	\$11,106,082	\$4,816,656
Maintenance Division 08	118	\$10,739,429	\$4,643,918
Vehicle Operations	102	\$10,716,323	\$3,046,677
Maintenance Division 05	125	\$10,707,429	\$4,598,437
Maintenance Division 02	124	\$10,638,633	\$4,458,133
Maintenance Division 01	124	\$10,585,259	\$4,659,986
Wayside Systems Signal Maintenance	90	\$10,389,393	\$3,867,076

Revenue Collection Equip Mt	104	\$10,030,642	\$4,392,943
Maintenance Division 03	105	\$9,649,954	\$4,083,067
Rail Fleet Services Monrovia	88	\$9,108,228	\$3,611,023
Building Services	109	\$9,018,484	\$3,548,701
Communications Systems	79	\$8,818,801	\$3,352,101
Cust Rel / Metro Information	117	\$8,397,899	\$3,854,032
Wayside Systems Facility Maintenance	69	\$8,332,882	\$2,763,402
Program Management, Construction/Eng	54	\$7,939,673	\$2,126,724
Rail Transit Operations Red Line	107	\$7,757,073	\$2,909,186
Service Planning & Scheduling	125	\$7,459,136	\$2,429,885
Program Control	53	\$6,983,850	\$1,994,569
Wayside Systems Track Maintenance	80	\$6,940,718	\$3,105,544
Maintenance Administration	73	\$6,796,172	\$3,094,378
Rail Fleet Services Maintenance Expo Line	63	\$6,758,979	\$2,510,126
Central Instruction - Operations	252	\$6,712,139	\$1,732,629
Marketing	75	\$6,560,119	\$1,961,360
Rail Transit Operations Expo Line Division 14	97	\$6,555,355	\$2,632,393
Bus Operations Control	63	\$6,484,440	\$1,711,303
Office Of Management & Budget	48	\$6,477,157	\$1,705,310
Rail Transit Operations Blue Line	97	\$6,470,785	\$2,562,742
Rail Transit Operations Gold Line Division 24	88	\$6,347,599	\$2,414,842
Accounting	66	\$6,044,701	\$2,069,253
Green Line Fleet Services	61	\$5,970,002	\$2,550,048
Contract Admin-Planning/Masd/Oig/Creative Services	56	\$5,647,583	\$1,791,462
Microtransit	198	\$5,265,136	\$1,133,981
Gold Line Fleet Services	48	\$4,751,182	\$1,901,760
Rail Transit Operations Green Line	72	\$4,738,472	\$1,881,000
Customer Programs & Services	59	\$4,511,963	\$2,131,376
Revenue Collection	67	\$4,461,267	\$1,833,044
Safety	40	\$4,425,561	\$1,201,503
Talent Acquisition	66	\$4,307,782	\$1,262,483
Operations & Service Delivery	44	\$4,291,899	\$1,459,830

Risk Management	48	\$3,890,253	\$1,361,888
Alternative Delivery/ Construction Management	30	\$3,874,739	\$936,077
Stops & Zones	38	\$3,672,170	\$1,473,882
Rail Transit Operations Gold Line	44	\$3,616,370	\$1,183,671
Systems Architecture & Tech Integration	32	\$3,453,129	\$1,039,579
Purchasing	41	\$3,244,123	\$872,013
Systems Engineering	19	\$3,193,411	\$828,337
Community Relations	38	\$3,185,035	\$863,315
Tap	28	\$3,139,261	\$761,331
Diversity & Economic Opportunity	32	\$3,027,936	\$718,924
Quality Assurance	29	\$2,933,165	\$1,057,905
Rail Fleet Services Instruction	27	\$2,926,337	\$1,052,241
Major Capital Project Engineering	20	\$2,576,311	\$692,884
Grants Management & Oversight	20	\$2,562,379	\$693,933
Inventory Management	26	\$2,437,008	\$696,813
Rail Transportation Instruction	23	\$2,254,165	\$695,584
Its Administration	20	\$2,253,036	\$583,659
Railvehicle Warranty	20	\$2,186,059	\$799,798
Expresslanes	19	\$2,178,892	\$618,431
Information Management	16	\$2,143,546	\$549,373
Management Audit	22	\$2,084,111	\$622,783
Operations Engineering	18	\$2,078,227	\$460,619
Inspector General	21	\$2,062,077	\$563,810
Third Party Administration	16	\$2,052,915	\$532,863
System Security & Law Enforcement	40	\$2,016,783	\$438,192
Local Programming	19	\$2,010,381	\$563,694
Federal/State Policy & Programming	22	\$1,943,753	\$532,878
Workforce Staffing	22	\$1,926,889	\$745,663
Public Relations	21	\$1,879,896	\$573,775
Quality Assurance/Compliance	14	\$1,877,690	\$544,478
Office Of Extraordinary Innovation	20	\$1,859,527	\$466,873
Civil Rights & Inclusion (To Include Wggc)	16	\$1,851,587	\$398,204

Facilities Contracted Maintenance Services	18	\$1,768,558	\$524,875
Rail Fleet Services Crenshaw	16	\$1,735,090	\$691,463
Central Instruction - Maint	15	\$1,652,658	\$502,750
Rail Transit Operations Crenshaw Line	16	\$1,621,844	\$450,623
Employee & Labor Relations	15	\$1,621,724	\$452,098
Environment Compliance	15	\$1,597,060	\$480,530
Light Rail Wayside Systems	13	\$1,554,530	\$446,129
Technical Services Team 1	12	\$1,509,683	\$384,024
Executive Director, Maintenance	12	\$1,502,862	\$273,449
Transit Management Systems	11	\$1,477,413	\$468,541
Workforce Services	13	\$1,405,494	\$389,388
Asset Management (Am)	10	\$1,404,076	\$318,322
Transit Operations Systems	13	\$1,365,475	\$365,935
Regional Rail	8	\$1,354,964	\$342,073
Operations Liaison And Planning	9	\$1,349,216	\$371,046
Talent Development/Nextgen	21	\$1,333,306	\$321,325
Treasury	12	\$1,325,956	\$382,852
Community Education And Mobility Programs	14	\$1,324,868	\$305,454
Bus Warranty	13	\$1,314,891	\$503,474
Right Of Way	12	\$1,297,696	\$343,377
Administrative Business Services	17	\$1,256,836	\$447,829
Scada Systems Engrng & Maint	10	\$1,255,383	\$367,487
Executive Office, Transit Operations	8	\$1,233,793	\$321,886
Maintenance And Engineering Administration	11	\$1,204,792	\$397,041
Bus Acquisition	10	\$1,194,704	\$356,992
Hear And Wellness Program	16	\$1,138,402	\$366,332
Pension & Benefits	13	\$1,126,297	\$362,378
Transit Vehicle Engineering	13	\$1,112,916	\$324,467
Long Range Trnsp Plan Team 1	9	\$1,101,101	\$308,606
Exec Dir, Rail Maintenance	9	\$1,085,872	\$335,304
Exex Dir, Rail Transportation	7	\$1,080,205	\$266,547
Arts And Design Project Delivery	10	\$1,047,748	\$312,420

Mail Services	14	\$1,046,232	\$486,910
Administration & Policy	9	\$1,001,923	\$260,560
Real Property & Asset Management	9	\$987,688	\$254,263
Art Asset Management & Cultural Programming	10	\$957,719	\$229,143
Exec Ofc Countywide Plng & Development	6	\$932,916	\$288,880
Mobility Corridors Team 3	10	\$902,505	\$231,357
Chief Executive Office	4	\$890,500	\$180,488
Digital Strategy & Innovatn Group	10	\$863,304	\$202,257
Mobility Corridors Team 4	8	\$851,193	\$220,601
Transit Oriented Communities	10	\$851,086	\$161,516
Parking Management	8	\$826,473	\$226,646
Highway Programs A	8	\$816,774	\$260,684
Joint Development	10	\$812,391	\$136,670
Safe	8	\$809,743	\$252,102
Mobility Corridors Team 2	7	\$766,846	\$219,643
Signage & Environmntl Graphic Design	8	\$765,507	\$237,029
Highway Programs B	6	\$756,151	\$180,459
Rail Vehicle Acquisition	7	\$737,171	\$168,224
Central Oversight & Analysis	7	\$734,769	\$199,204
Research & Records Information Management	10	\$728,126	\$227,226
Mobility Corridors Team 1	7	\$717,994	\$174,904
Government Relations	6	\$714,304	\$187,178
Tdm Policy & Initiatives	7	\$708,561	\$202,174
Board Relations, Policy & Research	10	\$705,276	\$141,865
Eo, H C & D	115	\$689,510	\$130,655
Ethics	7	\$661,412	\$206,610
Highway Capital	5	\$653,395	\$164,815
Intelligent Transportation Systems	5	\$638,985	\$212,714
First/Last Mile Planning	6	\$622,735	\$142,654
Sustainability Policy	3	\$617,773	\$133,812
Office Of Board Administration	12	\$601,133	\$180,741
Cust Rel / Administration	13	\$600,107	\$193,979

Chief Admin Services Officer	3	\$558,388	\$119,767
Customer Experience	6	\$548,442	\$176,053
Executive Office, Comms	5	\$522,439	\$164,605
Return To Work	6	\$516,739	\$187,224
Emergency Preparedness	5	\$512,271	\$114,940
Tdm Policy & Regional Shared Mobility	5	\$512,050	\$104,366
Special Projects	3	\$510,509	\$145,478
Contract Services	6	\$484,821	\$151,200
Strategic Financial Planning	2	\$484,502	\$98,215
Exec Ofc, Long Range & Mobility Corridors	3	\$481,829	\$130,199
Fleet Management & Support Svcs	4	\$438,822	\$126,159
Equity And Race	4	\$427,863	\$57,744
Physical Security	3	\$407,410	\$51,286
Systemwide Design	6	\$405,705	\$100,648
Copy Services	6	\$401,112	\$189,427
Executive Director, Transportation	4	\$388,371	\$82,483
Information Security	5	\$377,655	\$76,798
Policy, Research & Library Service (PrIs)	5	\$365,140	\$102,719
Freeway Service Patrol / Mir	4	\$334,486	\$91,393
Long Range Planning Administration	2	\$310,851	\$81,503
Eo Real Est, Trnst Ornted Somm & Trns Dmnd Management	2	\$294,365	\$82,219
Strategic Hiring	3	\$287,860	\$71,370
Homeless Outreach And Strategic Planning	3	\$277,731	\$54,047
Rail Vehicle Engineering & Acquisition	1	\$242,027	\$80,708
Contractor Pre-Qualification Office	6	\$238,784	\$56,169
Grants Management& Funds Admin	2	\$207,441	\$49,120
Zeb Infrastructure	1	\$203,686	\$59,090
Facilities Engn-Operations	3	\$197,255	\$11,752
Transit Court Administration	2	\$183,632	\$74,934
County Counsel	2	\$172,439	\$75,206
Union Station Operations & Management	2	\$167,321	\$42,629
Engineering Management	1	\$137,929	\$13,410

Legal Services	2	\$128,366	\$27,354
Business Solutions Center & Business Intrptn F	2	\$112,838	\$30,679
Operations Performance Analysis	2	\$111,225	\$16,694
Data Collection	4	\$56,542	\$26,223
Board Office	13	\$39,846	\$93,702
General Services - Administration	1	\$29,870	\$10,412
Transportation Division 10	1	\$23,872	\$0
Transdev Services	1	\$13,769	\$2,682
Regional Service Council	10	\$12,695	\$1,166
Non-Dept Agency	3	\$6,672	\$0
Mv Transportation	2	\$6,275	\$0