

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	20	\$909,845	\$630,382
Finance	13	\$792,788	\$402,786
Recreation	13	\$555,380	\$305,304
Engineering	6	\$435,829	\$105,645
Animal Control	25	\$384,486	\$146,047
City Manager/Administration	5	\$353,453	\$234,976
Public Building Maintenance	13	\$311,327	\$192,001
Community Development	4	\$261,968	\$180,232
Wee People	25	\$223,874	\$54,955
Building & Safety	3	\$211,564	\$137,884
City Clerk	3	\$209,150	\$177,183
Administrative Services	3	\$169,246	\$66,859
Park Maintenance	4	\$134,760	\$40,993
Code Enforcement	2	\$121,651	\$27,764
Human Resources	3	\$119,642	\$114,413
Senior Citizens	12	\$90,489	\$17,500
Police Division	2	\$76,792	\$80,445
Fire Department	1	\$26,373	\$1,930
City Council	5	\$21,617	\$60,465
Commissioners	23	\$5,334	\$399