| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 249,390$ | $\$ 104,646$ |  |
| Planning | 1 | $\$ 75,632$ | $\$ 28,443$ |  |
| Board Member | 8 | $\$ 6,200$ | $\$ 0$ |  |

