| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 684,160$ | $\$ 264,829$ |  |
| Planning | 7 | $\$ 576,349$ | $\$ 230,378$ |  |
| Finance | $\mathbf{7}$ | $\$ 20,096$ | $\$ 140,940$ |  |
| Policy Board | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

