

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	4	\$450,631	\$201,693
Administration	5	\$377,160	\$198,044
Traffic Solutions	4	\$318,655	\$134,760
Programming	3	\$292,897	\$129,964
Executive	19	\$256,924	\$50,850
Rail & Transit	2	\$223,131	\$97,453
Government Affairs	1	\$126,497	\$52,193
Project Delivery	1	\$125,441	\$67,016