

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group F	6	\$793,687	\$133,070
Contract	2	\$348,573	\$52,078
Finance Group A	1	\$267,604	\$76,707
Planning Group B	2	\$261,266	\$42,901
Info Tech Group E	1	\$195,638	\$25,608
Planning Group E	1	\$188,389	\$35,044
Finance Group E	1	\$183,514	\$53,994
Admin Group M	4	\$178,450	\$50,022
Human Resources Group E	1	\$174,717	\$39,342
Planning Group K	3	\$172,165	\$45,415
Accounting Group F	2	\$149,452	\$60,681
Planning Group H	2	\$142,191	\$40,609
Accounting Group K	1	\$82,401	\$21,572
Planning Group J	2	\$75,738	\$25,501
Admin Group I	1	\$71,366	\$37,070
Planner Group H	1	\$61,151	\$30,776
Accounting Group O	2	\$54,933	\$33,495
Finance Group M	1	\$22,554	\$8,299
Board Member	10	\$7,400	\$0