

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering And Construction	45	\$4,585,565	\$1,109,784
Regional Transportation Services	59	\$3,553,008	\$1,249,774
Regional Planning	50	\$3,312,378	\$784,608
Data And Modeling	40	\$3,230,628	\$688,569
Business Information And Technology Services	27	\$2,924,765	\$703,828
Organization Effectiveness	32	\$2,642,295	\$628,721
Strategic Communications	40	\$2,208,923	\$589,977
Contracts And Grants	31	\$2,141,896	\$562,137
Arjis	18	\$1,829,985	\$424,074
Accounting And Finance	21	\$1,517,396	\$337,123
Research And Program Management	29	\$1,348,419	\$284,140
Financial Planning And Budgeting	15	\$1,256,263	\$289,513
Mobility And Innovation	17	\$1,084,420	\$214,023
Office Of General Counsel	7	\$809,732	\$181,852
Government Relations	8	\$795,795	\$212,948
Planning And Innovation	4	\$704,139	\$131,977
Executive Office	2	\$632,667	\$109,014
Office Of The Independent Performance Auditor	6	\$527,857	\$78,646
Data Science And Analytics	9	\$489,029	\$80,130
Capital Programs And Regional Services	2	\$428,716	\$79,008
Revenue And Project Control	4	\$365,336	\$101,148
Finance Services	1	\$271,257	\$50,570
Board Of Directors	19	\$115,218	\$0
Business Operations And Advisory Services	1	\$90,434	\$18,409
Accounting & Finance	1	\$23,759	\$2,777
Transportation Demand Mgmt.	1	\$4,899	\$554