

Department	Employees	Total Wages	Total Retirement & Health Contribution
Data Services	11	\$1,141,066	\$216,610
Transportation	13	\$1,138,568	\$206,612
Land Use Planning	11	\$1,012,994	\$196,346
Finance	10	\$751,882	\$149,086
Executive	3	\$670,611	\$139,723
Public Information	9	\$661,780	\$124,000
Management Services	7	\$556,938	\$119,955
Policy	1	\$131,280	\$14,239
Local Government Services	1	\$62,696	\$10,704
Board Of Directors	51	\$0	\$0