

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	16	\$1,607,766	\$477,237
Executive Administration	5	\$730,673	\$188,076
Contracts	7	\$627,935	\$213,825
Engineering	4	\$603,276	\$134,626
Communications	7	\$457,000	\$144,586
Toll Facilities	4	\$443,117	\$107,185
External Affairs	8	\$434,942	\$90,661
Information Technology	4	\$321,881	\$74,636
Human Resources	4	\$319,598	\$53,319
Finance Mgmt Administration	2	\$305,854	\$70,536
Strategic Planning	1	\$278,170	\$21,851
Toll Customer Service	2	\$274,991	\$80,457
Internal Audit	3	\$272,374	\$87,670
Toll Systems	1	\$209,184	\$21,282
Environmental Planning	2	\$192,368	\$72,816
Toll Ops Admin	2	\$154,532	\$24,992
Toll Ops-Admin	1	\$146,453	\$42,772
Toll Compliance	1	\$93,604	\$38,799
Governing Body	15	\$0	\$0