

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	37	\$2,303,593	\$982,629
Transit	10	\$544,783	\$229,824
Accounting	9	\$492,149	\$189,070
Transportation	5	\$462,759	\$180,554
Administration	3	\$380,178	\$123,771
Public Information	4	\$278,155	\$131,724
Procurement	3	\$192,647	\$80,841
Governing Board	11	\$0	\$0