

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration-Finance	6	\$588,507	\$128,080
Project Delivery	3	\$563,218	\$150,006
Planning	2	\$308,497	\$88,060
Executive	1	\$251,681	\$69,352
Programming	1	\$184,529	\$46,905
Public Outreach	1	\$140,757	\$24,012
TAM Board of Commissioners	16	\$0	\$0