

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	103	\$9,278,167	\$2,904,076
Community Services	71	\$1,994,928	\$462,606
Community Development	15	\$1,420,874	\$357,455
Engineering	18	\$1,382,478	\$378,954
Building And Safety	15	\$1,156,036	\$296,667
Finance	16	\$1,131,720	\$328,942
City Manager	7	\$1,126,144	\$284,875
Public Works	17	\$898,831	\$277,904
Information Technology	11	\$728,584	\$168,642
Human Resources	7	\$725,126	\$236,903
Economic Development	4	\$464,558	\$81,126
Cip	5	\$435,651	\$114,791
City Clerk	5	\$420,842	\$119,588
Code Enforcement	6	\$349,509	\$82,867
Fleet & Facility	4	\$129,378	\$40,979
Fire	2	\$118,199	\$45,012
City Council	5	\$59,210	\$42,712
Planning Commission	5	\$5,775	\$0
Parks Commission	6	\$3,000	\$0