| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration Management | 2 | \$525,792 | \$61,475 |
| Accounting And Audit | 2 | \$239,940 | \$62,319 |
| Accounts Payable | 3 | \$196,425 | \$56,828 |
| Revenue Collection | 1 | \$194,952 | \$60,417 |
| Human Resources And Administrative Office | 2 | \$182,621 | \$37,128 |
| Public Affairs Administration | 1 | \$150,885 | \$51,954 |
| Revenue Collection and Accounts Payable | 1 | \$146,436 | \$43,299 |
| ACTA Board Member | 7 | \$0 | \$0 |

