

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	13	\$910,423	\$233,288
Capital Projects	7	\$859,695	\$175,797
Regional Planning and Programs	14	\$603,686	\$137,302
Government and Community Relations	2	\$359,015	\$62,000
Administrative Services	2	\$244,003	\$63,612
Governing Board	38	\$240,825	\$35,280