

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance And Administration	17	\$1,865,503	\$576,895
Planning And Policy	12	\$1,439,519	\$389,055
Programming And Projects	11	\$1,435,401	\$394,407
Executive	1	\$325,102	\$78,404
Governing Body	30	\$125,550	\$0