

Department	Employees	Total Wages	Total Retirement & Health Contribution
4010 Engineering	10	\$944,275	\$179,413
1410 Finance	11	\$872,618	\$156,462
3010 Planning	15	\$721,900	\$126,564
4030 Park Services	17	\$575,503	\$191,247
1300 City Manager	7	\$550,535	\$69,796
6040 Launch Pointe	34	\$400,769	\$59,184
6010 Administration	5	\$266,775	\$64,991
9040 Fleet	5	\$231,849	\$53,499
1100 City Clerk	7	\$208,325	\$45,336
3020 Building & Safety	1	\$203,021	\$41,898
1420 Human Resources	2	\$177,001	\$39,048
3033 Code Enforcement	1	\$175,134	\$38,959
4023 Public Works Administration	1	\$160,094	\$38,153
9021 Information Systems	1	\$150,092	\$15,625
9050 Facilities	4	\$143,732	\$29,919
4025 Public Works Administration	1	\$123,381	\$33,673
5010 Lake Services	3	\$121,422	\$43,894
9020 Information Systems	1	\$114,882	\$25,767
9023 Information Systems	1	\$114,070	\$20,834
3016 Building & Safety	1	\$112,604	\$27,188
6010 Recreation	4	\$110,554	\$21,200
6020 Recreation	7	\$104,508	\$11,248
3035 Code Enforcement	1	\$100,140	\$29,267
3019 Building & Safety	1	\$99,698	\$30,649
6030 Senior Center	4	\$96,869	\$27,613
3032 Code Enforcement	1	\$79,532	\$28,369
1010 Community Support	1	\$75,839	\$14,144
3031 Code Enforcement	1	\$73,926	\$14,033
4037 Public Works Administration	1	\$72,683	\$5,209
9022 Information Systems	1	\$72,418	\$15,729

3034 Code Enforcement	1	\$70,093	\$25,777
4041 Public Works Administration	1	\$69,208	\$21,612
4042 Public Works Administration	1	\$63,672	\$26,456
3017 Building & Safety	1	\$62,838	\$16,789
3014 Building & Safety	1	\$60,973	\$25,561
6051 Neighborhood Center	1	\$57,446	\$21,588
3018 Building & Safety	1	\$56,673	\$10,147
4034 Public Works Administration	1	\$52,101	\$21,146
4022 Public Works Administration	1	\$51,254	\$21,090
4024 Public Works Administration	1	\$43,609	\$14,569
4039 Public Works Administration	1	\$43,502	\$8,707
4026 Public Works Administration	1	\$40,117	\$14,154
4027 Public Works Administration	1	\$37,918	\$13,919
1005 City Council	5	\$37,200	\$51,103
1013 Community Support	1	\$35,023	\$6,964
4028 Public Works Administration	1	\$34,329	\$10,509
6054 Neighborhood Center	1	\$31,335	\$4,076
4021 Public Works Administration	1	\$27,214	\$12,960
4030 Public Works Administration	1	\$23,410	\$7,564
4035 Public Works Administration	1	\$21,552	\$8,121
4033 Public Works Administration	1	\$20,418	\$7,424
6053 Neighborhood Center	1	\$19,633	\$996
4038 Public Works Administration	1	\$18,257	\$3,086
4040 Public Works Administration	1	\$17,224	\$4,712
6020 Community Center	1	\$15,874	\$2,901
4031 Public Works Administration	1	\$15,514	\$1,806
3015 Building & Safety	1	\$15,244	\$1,330
4036 Public Works Administration	1	\$15,226	\$5,335
4032 Public Works Administration	1	\$12,902	\$3,570
6050 Neighborhood Center	1	\$11,405	\$0
1012 Community Support	1	\$11,091	\$3,734
2120 Fire Prevention	1	\$10,990	\$3,751

6056 Neighborhood Center	1	\$10,460	\$292
6052 Neighborhood Center	1	\$8,209	\$0
6055 Neighborhood Center	1	\$7,630	\$0
4020 Public Works Administration	1	\$7,625	\$3,059
6023 Community Center	1	\$7,357	\$558
4029 Public Works Administration	1	\$6,940	\$617
6022 Community Center	1	\$6,411	\$485
6024 Community Center	1	\$6,382	\$0
1011 Community Support	1	\$5,142	\$390
6021 Community Center	1	\$4,564	\$0
3030 Code Enforcement	1	\$2,238	\$194
6057 Neighborhood Center	1	\$2,118	\$0