

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Rail (O)	174	\$9,548,070	\$1,561,351
Lrv Maintenance Rail (M)	75	\$4,576,360	\$859,789
Transportation Rail (A)	47	\$3,829,839	\$777,675
Facilities Rail (M)	66	\$2,489,000	\$611,151
Transit System Security (S)	61	\$2,381,749	\$373,069
Maintenance Of Way (M)	31	\$2,067,154	\$366,592
Revenue Rail (M)	67	\$1,887,584	\$302,563
Transit System Security (A)	17	\$1,406,116	\$298,457
Transportation Rail (M)	93	\$1,361,186	\$102,561
Lrv Maintenance Rail (A)	12	\$1,172,004	\$228,988
Maintenance Of Way (A)	8	\$911,674	\$152,171
Track (M)	16	\$898,401	\$172,379
Lrv Maintenance Rail (Mc)	16	\$769,630	\$150,145
Mow Mid Coast Expansion	12	\$739,055	\$124,272
Facilities Rail (A)	8	\$631,132	\$131,440
Executive Rail	4	\$584,331	\$87,108
Revenue Rail (A)	6	\$425,048	\$102,770
Lrv Mid Coast Expansion	4	\$366,536	\$82,664
Transportation Rail (Mc)	49	\$345,166	\$47,925
Stores Rail (M)	7	\$276,027	\$54,463
Transit Systems Security (A (Mc)	4	\$275,363	\$30,176
Capital Project Management	2	\$259,218	\$62,742
Track (A)	2	\$214,838	\$41,776
Revenue Rail (Mc)	5	\$213,598	\$52,978
Transit System Security (C)	4	\$213,423	\$50,826
Transit System Security (S) (Mc)	9	\$159,299	\$16,383
Track (Mc)	3	\$129,259	\$19,223
Lrv Maintenance Rail (C)	2	\$92,627	\$18,148
Facilities Rail (Mc)	6	\$79,174	\$9,011
Stores Rail (A)	1	\$70,673	\$5,052

Finance (A)	1	\$55,724	\$30,368
Facilities Rail (A) (Mc)	1	\$54,265	\$9,411
Transit System Sec - Canine (S)	1	\$51,815	\$8,308
Revenue Rail (C)	1	\$1,520	\$212
Board Of Directors	17	\$0	\$0