

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations (O)	584	\$27,932,691	\$7,847,790
Maintenance Bus - lad (M)	179	\$8,327,318	\$2,371,584
Maintenance Administration (A)	26	\$2,264,002	\$559,217
Road Supervisors (A)	14	\$1,061,049	\$274,823
Revenue Maintenance (M)	11	\$650,949	\$211,508
Telephone Information Services (C)	16	\$630,336	\$211,236
Stores lad (M)	11	\$551,076	\$195,553
Dispatch (A)	7	\$504,805	\$165,285
Ee Development Admin (A)	7	\$469,049	\$150,328
Communications (A)	6	\$462,604	\$153,591
Transportation Admin (A)	5	\$381,980	\$104,843
Dispatch (C)	5	\$302,163	\$85,719
Transit Store ( C )	6	\$282,376	\$84,670
Facilities Bus	2	\$149,813	\$45,463
Planning And Performance Monitoring	1	\$120,616	\$27,809
Customer Service - Admin (A)	2	\$112,883	\$29,877
Student Operators (O)	31	\$92,172	\$6,458
Mts Finance (A)	1	\$66,584	\$32,165
Telephone Information Services (A)	1	\$64,301	\$14,222
Pronto Sdtc	1	\$61,439	\$31,165
Transit Store (A)	1	\$52,460	\$15,263
Customer Service - Admin (C)	1	\$45,542	\$15,839
Board Of Directors	17	\$0	\$0