

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	56	\$5,966,137	\$1,741,386
Police Special Services	16	\$2,436,822	\$626,001
Police Support Services	31	\$2,349,369	\$623,927
Water Distribution	17	\$1,357,653	\$292,556
Street Maintenance	22	\$1,354,197	\$408,593
Engineering	9	\$985,770	\$210,518
Building / Safety	11	\$947,807	\$229,246
Finance Administration	13	\$899,754	\$217,188
Information Systems	8	\$707,516	\$166,242
Water Production	7	\$631,663	\$154,009
Police Traffic Safety	5	\$596,305	\$177,542
Code Enforcement	9	\$592,090	\$179,376
Water Customer Service	9	\$575,247	\$141,754
Parks And Parkways	11	\$567,817	\$157,523
City Manager's Office	5	\$550,309	\$118,487
Water Engineering	6	\$544,716	\$133,186
Economic Redevelopment	6	\$527,270	\$105,078
Police Administration	4	\$510,419	\$127,391
Development Planning	19	\$492,132	\$86,915
Water Administration	5	\$408,428	\$76,627
Human Resources/Risk Management	5	\$400,458	\$119,545
Community Services	13	\$313,127	\$75,767
City Clerk's Office	4	\$191,426	\$64,576
Teen Center	9	\$177,488	\$53,542
Senior Center	3	\$154,047	\$37,417
Marketing & Communication	1	\$137,999	\$15,722
Pw Administration	1	\$114,399	\$28,646
City Council	5	\$90,842	\$40,475