

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	425	\$17,678,667	\$5,000,768
Maintenance	98	\$5,773,866	\$1,529,562
Procurement	24	\$1,287,850	\$354,024
Safety & Security	14	\$1,038,329	\$278,882
Strategic Development	17	\$981,786	\$255,126
Finance	13	\$918,950	\$196,261
Human Resources	13	\$813,826	\$177,591
Information Technology	9	\$777,709	\$216,841
Marketing	13	\$657,287	\$169,681
Administration	2	\$387,161	\$84,897
Ctsa	4	\$277,984	\$92,469
Board Member	19	\$32,250	\$0