| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations | 49 | \$1,657,672 | \$167,244 |
| Maintenance | 16 | \$344,061 | \$98,147 |
| Administration | 6 | \$225,387 | \$39,085 |
| Governing Board | 5 | \$3,248 | \$0 |