

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations Fixed Route	187	\$7,578,706	\$2,555,415
Maintenance	34	\$1,829,690	\$589,048
Operations Paratransit	50	\$1,668,712	\$564,911
Operations Fixed Route - Admin	29	\$1,302,141	\$591,654
Finance	26	\$958,664	\$445,477
Maintenance - Admin	11	\$701,111	\$251,997
Safety	9	\$593,554	\$261,245
Performance	11	\$584,465	\$259,935
Executive	8	\$538,493	\$237,376
Stops and Zones	11	\$441,319	\$178,899
Operations Paratransit - Admin	8	\$404,910	\$180,456
Community and Customer Relations	11	\$385,410	\$177,554
Facility Maintenance	6	\$337,926	\$145,562
Human Resources	6	\$259,553	\$108,200
Planning	3	\$152,692	\$58,215
Marketing	4	\$148,655	\$71,494
Sunfuels	2	\$135,200	\$59,169
IT	2	\$85,811	\$37,343
Board of Directors	10	\$0	\$0