

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Operations	294	\$16,401,161	\$4,713,112
Maintenance Shop	58	\$3,237,146	\$1,031,956
Operations Supervision	19	\$1,848,341	\$320,285
Purchasing	17	\$1,109,975	\$267,674
Finance	10	\$930,046	\$193,387
Maintenance Supervision	11	\$896,256	\$198,034
Human Resources	9	\$702,690	\$163,425
Stops And Zones	14	\$691,628	\$206,669
Call Center	17	\$498,544	\$231,165
Risk Services	6	\$494,281	\$97,302
Executive	2	\$459,261	\$92,985
Operations Administration	4	\$440,393	\$84,954
Marketing	4	\$429,386	\$83,213
Planning	4	\$426,341	\$74,809
Contract Operations	5	\$367,363	\$89,753
Information Technology	3	\$355,029	\$91,146
Facilities Maintenance	6	\$287,859	\$63,327
Maintenance	7	\$174,000	\$40,933
Training	1	\$92,449	\$28,610
Board Of Directors	33	\$90,750	\$0