

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	80	\$1,819,165	\$276,255
Management	2	\$197,553	\$51,405
Administration	2	\$96,253	\$19,690
Governing Board	8	\$2,800	\$0