

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	116	\$11,744,486	\$7,216,517
Fire	54	\$7,677,402	\$3,562,410
Administrative Services	20	\$1,198,803	\$670,959
Water	21	\$1,031,429	\$649,571
Streets	16	\$811,880	\$585,448
Planning / Code Enforcement	11	\$802,937	\$496,197
Administration	10	\$721,903	\$380,440
Parks	16	\$686,706	\$429,504
Library	10	\$433,384	\$261,120
Building	10	\$380,049	\$221,921
Engineering	5	\$344,427	\$224,176
Equipment Maintenance	5	\$328,670	\$211,313
Human Resources	4	\$277,903	\$134,599
Public Works Admin	3	\$262,254	\$100,743
Facility Maintenance	3	\$175,455	\$91,474
Elected Officials	6	\$46,517	\$14,063