

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	33	\$4,128,520	\$714,113
Finance	28	\$2,364,872	\$526,215
Information Technology	13	\$1,858,163	\$412,893
Customer Relations	30	\$1,506,958	\$416,812
Human Resources	30	\$1,468,943	\$320,343
Contracts & Procurement	15	\$1,269,346	\$244,318
Office of the COO	9	\$1,233,592	\$266,306
Communications	13	\$1,087,997	\$296,731
Business Operations	10	\$1,043,632	\$292,976
Facilities & Fleet Maintenance	18	\$934,547	\$293,646
Compliance	10	\$925,616	\$175,686
Equipment	8	\$917,105	\$210,693
Office of the CSO	5	\$903,888	\$100,891
PTC Communications Systems	7	\$849,696	\$197,228
Materials Management	10	\$827,774	\$193,126
Track	7	\$756,093	\$199,262
PTC Technical Support Services	7	\$739,795	\$219,869
Marketing & Partnerships	7	\$717,455	\$141,132
Public Projects	5	\$636,745	\$115,005
Office of the CEO	6	\$632,467	\$100,245
Office of the General Counsel	3	\$611,653	\$144,318
SCORE	4	\$597,822	\$111,827
PTC Network Control Operations	5	\$555,504	\$101,322
Internal Audit	4	\$533,736	\$132,524
Planning & Development	4	\$529,233	\$151,532
Program Management	6	\$508,319	\$103,689
Government & Community Relations	4	\$481,875	\$125,996
C&S Train Control Maintenance	6	\$434,948	\$86,312
Capital Construction & Rehabilitati	3	\$403,384	\$92,769
Fare Collection Services	3	\$393,714	\$74,786

Office of the Chief of Staff	3	\$393,430	\$60,976
Standards & Design	3	\$393,412	\$109,958
Office of the CPD	2	\$361,997	\$69,981
Office of the CMTS	2	\$348,980	\$61,234
Customer Experience	2	\$327,533	\$60,542
System Safety	3	\$305,836	\$85,356
PTC, C&S Systems Management	2	\$289,281	\$54,967
Office of the CXO	3	\$275,433	\$50,316
Grants Funding & Reporting	2	\$266,698	\$37,425
Office of the CHR	2	\$247,193	\$25,042
Risk Management	1	\$246,917	\$57,911
Sales & Marketing	3	\$178,105	\$29,876
Office of the CSSC	1	\$172,487	\$36,508
Railroad Services	2	\$126,858	\$11,490
Administrative Services	2	\$115,543	\$41,381
Operations Administration	1	\$115,083	\$38,394
Public Affairs	1	\$63,392	\$19,600
Purchasing, Contracts & Contract Co	2	\$52,279	\$9,824
Materials Management & Warehousing	1	\$6,550	\$0
Board Member	32	\$0	\$0