

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	12	\$1,085,881	\$263,351
Administration	5	\$1,041,947	\$262,621
Cust Service & Operations	8	\$716,620	\$182,426
Marketing & Communications	6	\$600,207	\$120,111
Information Tech	6	\$513,353	\$136,279
Planning	4	\$451,129	\$95,596
Facilities	5	\$422,335	\$108,564
Maint & Vehicle Tech	4	\$418,920	\$148,284
Government Relations	4	\$362,596	\$23,835
Procurement	4	\$332,144	\$75,280
Board Member	26	\$57,296	\$0