

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Maintenance        | 32        | \$1,540,782 | \$383,308                              |
| Finance            | 10        | \$812,215   | \$210,775                              |
| Executive Services | 6         | \$750,448   | \$216,092                              |
| Customer Service   | 11        | \$518,289   | \$139,193                              |
| Administrative     | 5         | \$333,053   | \$77,505                               |
| Governing Board    | 6         | \$10,800    | \$2,200                                |