| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 23 | $\$ 1,791,462$ | $\$ 773,529$ |
| Administration | 16 | $\$ 1,503,703$ | $\$ 505,612$ |
| Board Member | 13 | $\$ 10,400$ | $\$ 0$ |

