

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	61	\$4,877,291	\$1,019,726
City Manager	21	\$1,085,056	\$270,926
Finance	7	\$581,002	\$140,945
Public Works	5	\$440,934	\$110,625
Code Compliance	6	\$317,587	\$206,365
Building & Safety	5	\$298,618	\$82,870
Planning	8	\$216,194	\$75,975
Information Systems	2	\$197,626	\$55,108
Human Resources	2	\$160,336	\$51,562
Park Maintenance	2	\$136,619	\$32,769
Street Maintenance	2	\$121,599	\$35,875
City Council	5	\$106,475	\$54,332
Code Compliance I	1	\$64,623	\$21,503
Community Development	1	\$40,914	\$4,947
Health & Wellness Center	7	\$36,483	\$0
City Clerk	1	\$18,227	\$625
Health And Wellness Center	1	\$4,276	\$0