

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,126	\$96,067,903	\$41,739,975
Maintenance	535	\$58,579,933	\$22,309,474
Administrative Services	245	\$20,333,493	\$5,812,927
Finance, Budget & Real Estate	92	\$9,470,991	\$2,305,672
Engineering & Program Delivery	63	\$8,520,762	\$2,058,892
Operations	71	\$7,033,340	\$1,973,125
External Affairs	59	\$5,260,102	\$1,749,064
Planning & Programming	43	\$5,255,440	\$1,335,306
Office Of The General Manager	23	\$2,814,280	\$730,211
System Safety & Security	25	\$2,501,192	\$824,902
Office Of The General Counsel	13	\$1,998,172	\$445,827
Board Of Directors	19	\$0	\$0