

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	150	\$9,323,263	\$3,071,074
Vehicle Maintenance	32	\$1,888,919	\$673,637
District Administration	10	\$892,867	\$284,197
Marketing	8	\$316,098	\$117,539
Accounting	3	\$284,015	\$122,432
Transit Development	2	\$163,059	\$51,921
Fare Revenue Collection	2	\$158,583	\$78,101
Personnel	3	\$104,840	\$4,821
Operating Facilities & Equipment	1	\$73,840	\$18,997
Passenger Facilities	1	\$53,368	\$28,889
Board Of Director	8	\$0	\$0