

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-South Base	164	\$12,422,353	\$3,989,218
Bus Transportation-North Base	168	\$12,363,498	\$4,051,335
Bus Maintenance-South Base	52	\$4,250,548	\$1,315,430
Bus Maintenance-North Base	46	\$4,108,043	\$1,295,984
Rail Development	32	\$3,934,224	\$862,629
Contracts And Procurement	21	\$2,405,152	\$533,801
Information Technology And Telecommunications	18	\$2,309,778	\$512,130
Transit Operations Training	83	\$2,226,987	\$578,515
Rail Operations And Maintenance	12	\$1,926,034	\$464,037
Human Resources	21	\$1,766,269	\$379,680
Caltrans Planning	14	\$1,638,763	\$306,781
Finance Administration	9	\$1,255,346	\$244,790
Customer Service	20	\$1,204,458	\$229,424
Treasury	12	\$1,173,263	\$230,857
Bus Maintenance - Stores	11	\$1,090,273	\$328,161
Payroll	9	\$1,039,613	\$223,302
Administration - Executive	5	\$998,231	\$166,506
Rail Contracts And Budgets	8	\$985,506	\$212,952
Facilities Maintenance	10	\$960,327	\$274,770
Financial Reporting	10	\$947,615	\$255,918
Budgets Administration	8	\$888,644	\$196,919
Marketing And Communications	7	\$740,057	\$176,343
Planning	6	\$735,049	\$141,675
Real Estate And Property Development	5	\$722,258	\$150,796
Calmod Program Management	4	\$672,080	\$127,410
Safety, Security And Risk Management	7	\$662,097	\$118,021
Intelligent Transportation Systems	5	\$629,645	\$100,705
San Mateo County Transit Authority Administration	5	\$599,637	\$128,551
Ticket Vending Machine Maintenance	7	\$591,112	\$194,563
Civil Rights	6	\$584,733	\$118,038

Grants And Capital Accounting	5	\$523,732	\$172,706
Operations Planning	7	\$511,580	\$112,709
Facilities Maintenance Administration	4	\$501,524	\$121,702
Bus Maintenance - Unit Repair	5	\$468,117	\$158,956
Rail Administration	3	\$457,188	\$109,618
Planning Grants And Transportation Authority Administration	3	\$450,187	\$104,497
Communications Administration	4	\$441,353	\$72,526
Government Affairs	5	\$430,551	\$107,475
Digital Marketing	4	\$429,093	\$104,995
Grants And Fund Programming	3	\$400,736	\$74,654
Administration	2	\$386,554	\$91,984
Distribution	5	\$359,391	\$135,061
Bus Operations Administration	2	\$352,671	\$42,751
Administration - Ada Program	3	\$335,643	\$112,519
Communications	3	\$334,520	\$79,430
Bus Maintenance Administration	3	\$334,145	\$77,209
Contracted Bus Service - Maintenance	3	\$328,529	\$87,156
Calmod Project Delivery	2	\$313,733	\$86,593
Bus Transportation Administration	2	\$307,094	\$88,996
Programming And Monitoring	3	\$298,247	\$66,204
Configuration Management	2	\$296,054	\$58,963
Caltrans Modernization	1	\$277,760	\$37,187
Shuttles	2	\$192,151	\$82,491
Quality Assurance	1	\$180,364	\$43,614
Budgets - Operating	1	\$40,021	\$0
Board Of Directors	8	\$35,900	\$64,491
Mobility Program	1	\$9,615	\$1,293