

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Control Center	21	\$1,847,902	\$410,610
Information Technology	12	\$1,127,319	\$249,493
Facilities	10	\$851,056	\$149,430
Financial Oversight	8	\$798,007	\$182,095
Procurement & Contract Administration	11	\$707,446	\$153,303
General Counsel	7	\$700,322	\$117,489
Customer Service	19	\$696,970	\$204,290
General Management	4	\$670,149	\$102,675
Bus Operations And Fleet Maintenance	6	\$655,245	\$137,859
Rail Operations	5	\$622,773	\$88,955
Safety Oversight	7	\$595,184	\$110,600
Security Oversight	10	\$467,059	\$150,059
Hr. Training & Organizational Development	7	\$394,797	\$57,890
Communications And Marketing	5	\$350,086	\$58,570
Service Planning	7	\$329,138	\$72,572
Development Services Oversight	3	\$317,507	\$60,073
Rail Technologies	3	\$301,240	\$71,388
Operations Support	3	\$292,804	\$39,470
Administration	4	\$260,325	\$85,025
Grants	4	\$257,567	\$65,252
Engineering	3	\$245,873	\$40,728
Real Estate	4	\$240,432	\$37,582
Accounting	5	\$198,179	\$61,015
Rail Vehicles Maintenance	1	\$113,398	\$30,971
Maintenance Of Way	1	\$110,174	\$28,934
Fare Collection	1	\$51,713	\$16,976
Board Of Directors	14	\$29,100	\$0