

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	108	\$9,885,171	\$2,342,102
Administration	43	\$3,738,042	\$808,284
Capital	7	\$1,102,339	\$285,998