

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	276	\$28,867,712	\$6,845,691
Fire	113	\$18,920,567	\$3,626,428
Utilities Department	106	\$8,942,834	\$1,927,213
Community Services	213	\$4,982,136	\$757,681
Public Works	63	\$4,308,346	\$903,902
Planning And Development	34	\$2,455,932	\$472,930
Information Technology	33	\$2,224,452	\$504,472
Finance Department	29	\$2,113,151	\$468,338
City Manager's Office	17	\$1,464,094	\$301,144
Legal / Risk Management	8	\$1,110,970	\$183,090
Human Resources	13	\$903,930	\$189,101
Economic Development	3	\$353,532	\$67,820
Maintenance Services	6	\$211,593	\$54,335
City Council	5	\$49,086	\$38,594
Treasurer	1	\$2,605	\$12,017