

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	313	\$43,689,447	\$16,738,898
Track/Wayside/Grounds/Structur	154	\$20,346,969	\$5,514,571
Civil/Structural/Construction Eng	124	\$19,213,100	\$4,692,458
Afc/Computers/Communications	143	\$17,822,577	\$4,937,895
Row Capital Maintenance	115	\$16,314,050	\$3,841,632
Concord Shop & Inspection	152	\$13,829,404	\$4,570,478
Traction Power	98	\$13,510,220	\$3,433,149
Train Control	110	\$12,571,439	\$3,784,736
M-Line Station Operations	127	\$12,494,614	\$3,606,080
Richmond Shop & Inspection	124	\$12,161,843	\$3,839,320
M-Line Rail Operations	132	\$12,122,572	\$3,443,694
Hayward Shop & Inspection	129	\$11,294,058	\$3,593,755
Daly City Shop & Inspection	96	\$8,935,999	\$2,906,822
A-Line Rail Operations	85	\$8,751,893	\$2,569,932
Operations Control Center	57	\$8,711,629	\$2,069,975
R-Line Rail Operations	90	\$8,692,157	\$2,658,271
C-Line Rail Operations	85	\$8,644,702	\$2,660,650
A-Line Station Operations	78	\$8,040,175	\$2,222,012
Revenue Vehicle Trouble Desk	79	\$7,768,097	\$2,440,240
Hayward Secondary Repair Shop	90	\$7,541,092	\$2,786,379
R-Line Station Operations	78	\$7,531,499	\$2,208,441
Power & Mechanical Engineering	50	\$7,138,425	\$1,714,541
C-Line Station Operations	72	\$6,277,441	\$1,936,542
Strategic Engineering	42	\$6,175,881	\$1,527,382
Staffing Services	40	\$6,134,124	\$1,289,066
Elevator/Escalators Maintenance	55	\$5,962,704	\$1,937,103
Support Services	53	\$5,917,090	\$2,188,555
Communications & Controls	37	\$5,888,091	\$1,349,630
Inventory And Store Logistics	58	\$5,337,124	\$1,847,678
Systems & Data Infomatics	38	\$5,116,327	\$1,170,479

S-Line Rail Operations	47	\$4,909,775	\$1,419,378
Facilities/Buildings	41	\$4,561,603	\$1,551,973
Ebart Operations	33	\$4,541,197	\$1,211,833
Electrical/Mechanical Maintenance	29	\$4,504,559	\$1,011,816
Budget & Administration	56	\$3,970,454	\$1,113,659
M & E Technical Training	31	\$3,883,533	\$1,186,152
Non-Revenue Vehicle & Equip	35	\$3,712,442	\$1,276,467
System Service Zone 1	66	\$3,710,095	\$1,609,464
Office Of The General Counsel	22	\$3,458,282	\$875,444
Electronic Repair Shop	42	\$3,456,759	\$1,327,767
Business Systems Applications	21	\$3,312,665	\$913,441
Grounds Maintenance	34	\$3,206,759	\$1,063,314
L-Line Rail Operations	38	\$3,140,976	\$1,087,783
Cash Handling	38	\$3,062,134	\$1,157,482
Integration Engineering	20	\$3,008,818	\$622,335
Production Support	26	\$2,897,176	\$901,969
Desktop And Network Services	19	\$2,796,354	\$779,412
Real Estate & Prop Development	21	\$2,575,960	\$774,948
System Safety	17	\$2,542,796	\$670,082
System Service Zone 4	36	\$2,505,530	\$1,015,123
Vehicle Engineering	18	\$2,441,685	\$684,494
Rail Ops Management	16	\$2,375,741	\$595,969
Operations Planning And Analyst	14	\$2,230,469	\$591,538
Program Management	17	\$2,218,118	\$585,541
Antioch Shop & Inspection	20	\$2,193,405	\$666,302
Financial Analysis & Admin	17	\$2,162,224	\$591,716
Capitol Corridor - Admin	13	\$2,126,940	\$519,863
System Service Zone 3	28	\$2,044,448	\$754,311
System Service Zone 5	34	\$2,034,792	\$804,963
Strategic Administrative Group	16	\$2,010,368	\$625,952
Business Systems Operations	12	\$1,911,785	\$526,983
L-Line Station Operations	22	\$1,840,283	\$556,171

Talent Acquisition	16	\$1,770,790	\$492,095
Contract Management Admin	18	\$1,764,832	\$572,575
Rolling Stock & Shops Admin	8	\$1,764,437	\$369,459
Documentation	19	\$1,719,949	\$658,873
System Service Zone 2	25	\$1,702,618	\$677,035
Civil Rights	13	\$1,640,822	\$437,830
Cio Administration	8	\$1,597,142	\$403,719
Station Engineering/Cm	8	\$1,591,437	\$359,671
Communications	10	\$1,579,981	\$378,223
Core Capacity Project Delivery	8	\$1,545,765	\$357,087
Rs&S Quality Assurance	14	\$1,508,533	\$570,733
Wayside Mechanical & Fire	11	\$1,454,666	\$396,335
East Bay Station Ops Management	9	\$1,422,776	\$402,445
Program Policing & Community Engm	25	\$1,413,223	\$470,719
West Bay Station Ops Management	8	\$1,300,824	\$373,818
Ocr Cap Compliance Support	9	\$1,277,559	\$341,276
Capital Budget & Funds Management	9	\$1,238,305	\$351,613
Customer Dev & Station Access	9	\$1,233,810	\$289,568
Capital Program – Hmc	6	\$1,203,700	\$255,488
Hayward Maintenance Complex	12	\$1,190,429	\$412,948
District Architect	7	\$1,179,057	\$298,502
Pm Planning & Scheduling	9	\$1,145,088	\$368,553
New Car Procurement	9	\$1,085,757	\$350,393
General Manager	5	\$1,069,016	\$213,226
District Secretary	9	\$1,041,367	\$248,094
Procurement Management	8	\$1,002,348	\$334,717
Transportation Training	9	\$995,921	\$328,820
Systems Engineering	7	\$971,653	\$427,863
Time & Accounting Admin Division	6	\$956,896	\$251,452
Agm - Performance & Budget	5	\$944,987	\$208,624
Labor Relations	7	\$938,961	\$280,343
Leave & Absence Management	7	\$918,195	\$196,737

M&E Quality Assurance	7	\$898,429	\$282,651
Grant Development	6	\$867,789	\$195,892
General Accounting	8	\$853,927	\$285,355
Government & Community Relations	6	\$835,185	\$168,722
Class & Comp/Hris	7	\$817,729	\$196,988
Benefits/Workforce Dev	7	\$808,975	\$264,686
Operating Support & Review	6	\$807,516	\$253,006
Station Area Planning	5	\$797,228	\$192,525
Accounts Payable	9	\$791,185	\$238,852
Payroll Processing	7	\$790,078	\$303,069
Strategic & Policy Planning	6	\$781,354	\$202,423
Office Of The Chief	4	\$757,967	\$209,516
Warm Spring Extension	4	\$739,234	\$195,879
Operating Budgets	5	\$715,164	\$208,707
Reliability Eng & Maximo	5	\$700,552	\$184,512
Link 21	4	\$694,889	\$165,748
Internal/External Customer Svc	6	\$687,961	\$224,253
Purchasing	8	\$670,933	\$224,113
Financial Planning	4	\$659,100	\$177,332
Internal Audit	7	\$642,759	\$328,456
Telecommunications Program	4	\$634,359	\$181,816
Capital Program Esp/Hmc	4	\$610,458	\$185,228
M&E Acquisition Support	6	\$597,631	\$205,870
Insurance	7	\$590,420	\$128,911
Independent Police Auditor	4	\$571,570	\$137,542
Credit/Debit Fare Programs	6	\$562,513	\$229,714
Agm - External Affairs	3	\$562,469	\$121,860
Cust Service Administration	5	\$562,083	\$129,301
Silicon Valley/Berryessa Exten	3	\$557,032	\$176,270
Bart Call Center Support	5	\$548,957	\$170,913
Agm-Design & Construction	3	\$536,582	\$104,403
Customer & Performance Research	8	\$519,764	\$177,169

Inspector General	3	\$513,815	\$94,885
Assistant Controller	3	\$503,095	\$139,712
Sustainability	3	\$498,473	\$115,206
Prof Standards & Training	3	\$483,463	\$176,898
Financial Reporting	4	\$467,255	\$154,883
Capital Financial Planning	3	\$459,143	\$101,366
Marketing	4	\$455,739	\$181,231
M&E Asset Management	3	\$455,409	\$108,176
Human Resources Administration	3	\$448,433	\$63,688
Schedule And Service Planning	4	\$436,290	\$170,974
Agm - Operations Admin	2	\$413,794	\$72,948
Accounts Receivable	4	\$412,166	\$128,383
Finance Administration	2	\$411,656	\$112,223
S-Line Station Operations	3	\$399,816	\$82,467
Substance Abuse Program	3	\$367,001	\$106,767
Track Allocation	3	\$350,290	\$91,527
Fire Life Safety	2	\$347,538	\$86,137
Vehicle Engineering – Cbtc	2	\$339,802	\$77,584
Office Services	4	\$301,989	\$72,414
Marketing & Research Admin	2	\$287,683	\$37,630
Creative Services	2	\$286,275	\$63,374
Capitol Corridor - Marketing	2	\$285,585	\$94,256
Ebart	1	\$279,835	\$65,620
Chief Maintenance & Engineering Officer	1	\$274,423	\$45,834
System Service Administration	3	\$274,221	\$114,844
Assistant Treasurer	2	\$270,477	\$68,008
Ad Revenue	2	\$269,581	\$54,334
Energy Division	2	\$265,018	\$62,648
Systems Development	1	\$261,013	\$57,631
Transit Information Center	4	\$258,239	\$115,083
Chief Transportation Officer	1	\$254,710	\$51,745
Performance & Audit Admin	1	\$235,581	\$48,034

Inventory Management	3	\$234,149	\$98,256
Extensions Development	1	\$211,817	\$65,799
Bart Silicon Valley Phase II	1	\$207,181	\$25,251
Board Of Directors	9	\$187,974	\$188,733
Systems	1	\$187,973	\$58,682
Budget Admin	1	\$186,685	\$31,697
Treasury Analysis	2	\$172,759	\$83,406
Met Building Operating	1	\$163,360	\$44,514
Ccjpa New T-Bay Rail Crossing	1	\$161,801	\$55,183
Performance & Innovation	1	\$161,626	\$43,678
Svx Financial Analysis	1	\$141,040	\$42,960
Workforce Development	2	\$112,180	\$25,371
Agm - Administration	1	\$89,765	\$11,897
System Service Zone 9	8	\$45,959	\$165,759