

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-4 Bus Drivers	408	\$28,366,189	\$13,254,046
D-2 Bus Drivers	325	\$25,663,232	\$10,978,353
D-6 Bus Drivers	297	\$23,134,836	\$10,221,283
D-3 Bus Drivers	189	\$12,693,427	\$6,018,675
Road Supervision	61	\$7,506,330	\$2,447,408
D-4 Garage	52	\$4,787,469	\$2,009,602
D-2 Garage	37	\$3,380,492	\$1,418,528
D-6 Garage	35	\$3,069,814	\$1,295,765
Special Division 7	157	\$2,534,076	\$3,100,962
Electronic Shop	25	\$2,492,442	\$851,329
D-3 Garage	26	\$2,302,286	\$975,624
Component Remanufacture	25	\$2,042,219	\$978,089
Transportation Training	58	\$1,877,799	\$662,694
Revenue Vehicle Maintenance	22	\$1,696,233	\$753,678
D-4 Fuel Island	29	\$1,662,858	\$826,381
General Counsel	12	\$1,648,611	\$470,477
Project Management/Programming	10	\$1,507,481	\$438,965
Service Development	11	\$1,412,903	\$492,287
Innovation And Technology	9	\$1,369,310	\$429,168
D-4 Dispatchers	15	\$1,303,192	\$521,139
Allied Trades	14	\$1,230,100	\$513,142
D-2 Fuel Island	19	\$1,184,017	\$641,578
Capital Projects	8	\$1,147,781	\$377,116
D-4 Maintenance Management	9	\$1,134,591	\$357,946
Bus Stop Maintenance Crew	11	\$1,092,392	\$395,842
Human Resource Management	9	\$1,051,704	\$270,993
Business Sciences	8	\$1,049,062	\$279,121
Central Warehouse	13	\$1,043,626	\$429,237
D-6 Maintenance Management	8	\$1,033,835	\$370,964
D-3 Maintenance Management	9	\$934,676	\$355,658

Computer Op Support Center	8	\$927,953	\$349,267
Payroll Administration	8	\$911,101	\$287,870
D-6 Fuel Island	19	\$900,248	\$531,463
Cent Maintenance Management	7	\$896,461	\$345,627
Treasury Management	7	\$895,500	\$267,301
D-3 Fuel Island	14	\$889,289	\$404,832
Materials Management	10	\$888,597	\$335,676
D-2 Maintenance Management	9	\$873,502	\$250,528
Facilities Maintenance D-6	15	\$849,084	\$444,844
Peoplesoft Erp Support	5	\$841,294	\$274,782
Marketing And Communications	8	\$805,852	\$204,079
Marketing/ Community Relations	6	\$780,700	\$237,990
Enterprise Network Engineering	6	\$775,664	\$265,538
Service Supervision Management	6	\$769,343	\$255,191
D-6 Dispatchers	8	\$768,689	\$270,088
Schedule Development/Implementation	10	\$756,651	\$238,870
D-4 Management	6	\$736,506	\$312,174
D-2 Dispatchers	7	\$734,715	\$278,578
D-3 Dispatchers	7	\$722,237	\$252,199
Contract Administration	6	\$700,268	\$205,920
Tech Services/Qa	5	\$699,848	\$228,083
Legis Affairs And Comm Outreach	5	\$689,964	\$218,434
Alcohol & Sub Abuse Compliance	6	\$678,229	\$246,242
Transportation Senior Management	5	\$658,470	\$186,842
Procurement And Materials	4	\$652,141	\$133,562
D-2 Management	5	\$650,970	\$220,296
Fac Maintenance Senior Management	5	\$644,669	\$234,497
Purchasing Supervisor	6	\$604,647	\$179,603
Maintenance Training	5	\$594,219	\$202,630
Retirement	5	\$592,458	\$260,813
Finance-Senior Management	4	\$553,280	\$191,644
Facilities Maintenance Go	6	\$547,525	\$194,724

D-6 Management	4	\$544,051	\$156,965
Facilities Maintenance Cmf	6	\$535,259	\$220,599
Facilities Maintenance D-4	8	\$529,639	\$262,470
Facilities Maintenance D-2	7	\$528,875	\$210,712
Leave Management	5	\$515,310	\$199,964
Workers' Compensation	4	\$514,017	\$196,805
Staffing	6	\$509,928	\$140,788
Accounting	6	\$506,877	\$205,142
Liability Claims	5	\$494,016	\$197,065
Hris/Classification/Compensation	4	\$492,081	\$146,194
Maintenance-Senior Management	3	\$490,573	\$148,168
Gm - Executive Office	2	\$485,255	\$141,223
D-3 Management	4	\$449,266	\$144,642
Health & Welfare And Records	5	\$446,778	\$177,487
Planning	3	\$435,147	\$170,039
District Secretary	3	\$434,284	\$169,725
Capital Development/Grant Management	3	\$433,362	\$73,682
Customer Relations-Ticket Off	6	\$430,388	\$234,895
Controller	2	\$425,582	\$115,862
Print Shop	5	\$419,684	\$197,210
Environmental Engineering	3	\$408,275	\$97,870
Facilities Maintenance D-3	7	\$406,037	\$177,634
Coo-Operations	2	\$397,534	\$114,402
Auto/Truck	5	\$358,322	\$152,081
Customer Services Administration	3	\$350,542	\$123,436
Telecommunications	3	\$347,794	\$103,508
Planning & Engineering	2	\$346,678	\$99,546
Extrn Affairs, Marketing & Communication	3	\$342,349	\$105,639
D-6 Storeroom	4	\$330,629	\$162,647
Compliance Office	2	\$328,817	\$95,996
D-2 Storeroom	4	\$326,461	\$171,857
D-4 Storeroom	4	\$298,328	\$141,816

Accident Investigation	2	\$285,812	\$99,869
Accessible Services	2	\$278,306	\$80,016
Budget Department	3	\$275,390	\$91,568
Internal Audit	2	\$270,228	\$112,568
Safety	2	\$267,630	\$87,770
D-3 Storeroom	3	\$258,811	\$131,218
Labor Relations	3	\$255,414	\$82,793
Compliance & Diversity-Contracts	2	\$246,347	\$68,678
Maintenance Analysis/ Support	2	\$242,441	\$105,340
Brt Bus Rapid Transit	1	\$220,856	\$70,931
Protective Services	1	\$165,222	\$44,372
Real Estate	1	\$164,949	\$38,424
Media Relations	1	\$154,843	\$30,817
Eeo/Workplace Mediation Diversity	1	\$136,790	\$41,103
Board Of Directors	7	\$114,882	\$60,358
Benefits Administration	1	\$106,245	\$46,379
Training & Development	1	\$100,553	\$21,244
Title Vi Compliance	2	\$77,398	\$15,372