

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	17	\$1,641,332	\$403,121
Finance Department	11	\$1,103,593	\$260,525
City Administration	6	\$881,525	\$100,589
Sanitary District - Operations	8	\$697,963	\$144,153
Engineering Department	6	\$650,854	\$110,545
Water Utility - Operations	7	\$641,576	\$117,854
Community Development	12	\$488,745	\$70,773
Building Department	3	\$268,194	\$69,370
Personnel	2	\$247,917	\$39,075
Code Enforcement Department	3	\$227,204	\$59,781
Building Maintenance	3	\$222,857	\$31,928
Recreation Department	3	\$180,583	\$40,773
Equipment Rental Fund	2	\$170,279	\$39,320
Seniors Program	3	\$145,920	\$50,516
City Clerk	2	\$117,392	\$49,727
City Council	6	\$62,367	\$144,123