

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$2,510,637	\$745,294
Public Works	19	\$1,032,989	\$266,766
Governing Body	7	\$310,027	\$154,333
Fire	30	\$219,844	\$0
Development Services	4	\$208,109	\$62,007
Finance	3	\$115,896	\$31,140
Recreation	6	\$96,696	\$37,067
Administration	1	\$36,328	\$13,052