

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	50	\$6,543,512	\$1,585,175
Grounds Maintenance	20	\$1,465,671	\$395,193
Sewer Service	14	\$1,454,836	\$280,151
Police Support	20	\$1,206,796	\$230,696
Administration	9	\$1,113,570	\$188,995
Public Works	10	\$857,228	\$220,087
Finance	7	\$639,866	\$111,933
Building And Safety	5	\$496,080	\$146,553
Human Resources	3	\$412,153	\$78,869
Transit Administration	3	\$404,796	\$103,137
Fleet Maintenance	6	\$394,573	\$103,060
Information Tech	4	\$367,888	\$85,101
Street Maintenance	5	\$343,091	\$114,093
Community Development	7	\$299,711	\$66,903
Route 120	4	\$291,779	\$56,725
Community Services	13	\$232,388	\$45,227
Animal Control	2	\$191,699	\$60,753
City Clerk	2	\$138,891	\$19,265
Code Enforcement	2	\$124,703	\$34,395
Route 2	2	\$123,581	\$38,667
Route 7	3	\$110,832	\$18,323
Route 4	3	\$91,154	\$13,250
Dial-A-Ride	1	\$76,595	\$5,069
Route 125	1	\$67,959	\$5,497
Route 3-4	1	\$65,242	\$3,442
City Council	5	\$25,170	\$0
Rpute 7	1	\$8,162	\$619