

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police/Public Safe	42	\$5,171,401	\$1,218,640
Electric/Electric/Public	31	\$3,944,066	\$813,451
Water Department/Water/Pub	19	\$1,673,805	\$444,201
Finance/Finance/General G	11	\$780,451	\$179,974
Transit Fund/Transit Fund	15	\$654,425	\$215,451
Police/Dispatch/Public Sa	8	\$648,623	\$167,023
Recreation/Recreation/Cul	21	\$520,921	\$126,401
Utl Bill, Acct/Utl Bill,	11	\$516,562	\$174,186
City Manager/City Manager	4	\$407,121	\$58,360
Street/Street/Transportat	5	\$327,677	\$103,448
Fleet Maintenance/Fleet Mai	4	\$316,634	\$90,324
Utl Bill, Acct/Meter Read	5	\$303,859	\$113,334
Engineering/Engineering/C	4	\$303,244	\$67,102
Computer Service/Computer	3	\$270,498	\$74,257
Building Safety/Code Enfo	3	\$251,792	\$68,771
Wastewater Depa/Wastewater	3	\$232,782	\$70,916
Finance/Purchasing & A//G	4	\$222,020	\$66,679
Personnel Dept.	5	\$216,946	\$61,613
Building Safety/Building	2	\$216,572	\$54,806
Building Mainte/Building	2	\$205,522	\$52,013
Planning/Planning/Communi	3	\$156,904	\$39,273
Refuse Department/Refuse/He	2	\$152,393	\$46,281
Electric/Generation & Tr/	1	\$150,533	\$30,404
Parks/Parks/Culture And L	3	\$121,598	\$35,161
City Manager/Economic Dev	1	\$121,272	\$28,621
Finance/T.V. Government/C	1	\$71,523	\$22,914
City Clerk/City Clerk/Gen	3	\$63,979	\$29,118
Recreation/Aquatics/Cultu	15	\$51,618	\$0
Animal Control/Animal Con	1	\$25,250	\$9,278
Council	5	\$23,400	\$17,591

Airport Fund/Airport Fund	1	\$22,230	\$2,225
---------------------------	---	----------	---------