

| <b>Department</b>           | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------------|------------------|--------------------|---|
| Police/Police/Public Safe   | 42               | \$5,171,401        | \$1,218,640                                       |
| Electric/Electric/Public    | 31               | \$3,944,066        | \$813,451   |
| Water Department/Water/Pub  | 19               | \$1,673,805        | \$444,201   |
| Finance/Finance/General G   | 11               | \$780,451          | \$179,974   |
| Transit Fund/Transit Fund   | 15               | \$654,425          | \$215,451   |
| Police/Dispatch/Public Sa   | 8                | \$648,623          | \$167,023   |
| Recreation/Recreation/Cul   | 21               | \$520,921          | \$126,401   |
| Utl Bill, Acct/Utl Bill,    | 11               | \$516,562          | \$174,186   |
| City Manager/City Manager   | 4                | \$407,121          | \$58,360  |
| Street/Street/Transportat   | 5                | \$327,677          | \$103,448   |
| Fleet Maintenance/Fleet Mai | 4                | \$316,634          | \$90,324  |
| Utl Bill, Acct/Meter Read   | 5                | \$303,859          | \$113,334   |
| Engineering/Engineering/C   | 4                | \$303,244          | \$67,102  |
| Computer Service/Computer   | 3                | \$270,498          | \$74,257  |
| Building Safety/Code Enfo   | 3                | \$251,792          | \$68,771  |
| Wastewater Depa/Wastewater  | 3                | \$232,782          | \$70,916  |
| Finance/Purchasing & A//G   | 4                | \$222,020          | \$66,679  |
| Personnel Dept.             | 5                | \$216,946          | \$61,613  |
| Building Safety/Building    | 2                | \$216,572          | \$54,806  |
| Building Mainte/Building    | 2                | \$205,522          | \$52,013  |
| Planning/Planning/Communi   | 3                | \$156,904          | \$39,273  |
| Refuse Department/Refuse/He | 2                | \$152,393          | \$46,281  |
| Electric/Generation & Tr/   | 1                | \$150,533          | \$30,404  |
| Parks/Parks/Culture And L   | 3                | \$121,598          | \$35,161  |
| City Manager/Economic Dev   | 1                | \$121,272          | \$28,621  |
| Finance/T.V. Government/C   | 1                | \$71,523           | \$22,914  |
| City Clerk/City Clerk/Gen   | 3                | \$63,979           | \$29,118  |
| Recreation/Aquatics/Cultu   | 15               | \$51,618           | \$0   |
| Animal Control/Animal Con   | 1                | \$25,250           | \$9,278   |
| Council                     | 5                | \$23,400           | \$17,591  |

|                           |   |          |         |
|---------------------------|---|----------|---------|
| Airport Fund/Airport Fund | 1 | \$22,230 | \$2,225 |
|---------------------------|---|----------|---------|