

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric Department	192	\$24,980,688	\$6,051,286
Police Department	237	\$23,701,609	\$7,978,524
Environmental Utilities Department	296	\$22,273,488	\$6,798,129
Fire Department	125	\$19,642,982	\$6,131,482
Parks, Recreation and Libraries	741	\$12,974,051	\$2,966,197
Public Works	167	\$9,457,202	\$2,782,466
Development Services Department	84	\$6,755,868	\$1,993,101
Information Technology Department	52	\$4,705,472	\$1,274,136
Finance Department	60	\$4,298,034	\$1,192,395
Economic Development Department	21	\$1,680,693	\$423,434
City Attorney	10	\$1,663,235	\$344,981
Human Resources Department	20	\$1,495,224	\$432,362
City Manager	6	\$1,074,875	\$255,311
City Clerk Department	13	\$853,999	\$213,535
Public Affairs and Communications	9	\$850,783	\$229,729
City Council	5	\$36,600	\$0