

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$11,735,063	\$4,230,311
Fire	41	\$5,606,100	\$2,352,917
Public Services	64	\$3,278,313	\$1,200,223
Administrative Services	34	\$2,228,316	\$760,546
Community Development	33	\$1,923,847	\$720,937
Parks & Recreation	53	\$1,472,186	\$556,573
City Manager	9	\$649,591	\$155,614
City Attorney	2	\$360,784	\$131,643
City Clerk	2	\$180,268	\$70,324
City Council	10	\$42,689	\$0