

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	6	\$382,179	\$78,458
Operator	4	\$208,396	\$74,294
Outside Crew	7	\$200,233	\$57,647
Operations Maintenance	1	\$123,131	\$25,839
Meters	2	\$57,030	\$33,868
Domestic Operations	1	\$49,886	\$19,222
Board Member	5	\$7,900	\$0