| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 3 | $\$ 171,062$ | $\$ 37,215$ |  |
| Admin | 4 | $\$ 149,308$ | $\$ 26,745$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

