| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 13 | $\$ 547,412$ | $\$ 177,581$ |
| Administration | 4 | $\$ 391,692$ | $\$ 83,647$ |
| Board | 7 | $\$ 9,380$ | $\$ 62,944$ |

