

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	40	\$2,579,467	\$654,628
Construction & Maintenance	27	\$1,671,755	\$438,308
Finance	8	\$708,837	\$210,918
Administration	5	\$619,322	\$123,905
Engineering	3	\$338,575	\$66,444
Fleet Maintenance	4	\$300,535	\$71,537
Board Member	5	\$71,182	\$53,149
Warehouse	1	\$49,939	\$9,556